# **Crescent City Connection Division - Louisiana Department of Transportation (CCCD)**

ID Number: 6020 www.dotd.state.la.us/operations/ferry.shtml

Executive Director: Mr. Alan LeVasseur 2001 Mardi Gras Boulevard, 6297 New Orleans, LA 70174

(504) 376-8100

General Information				Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census New Orleans. LA		Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$0	Salary, Wages and Benefits Materials and Supplies	\$4,689,445 969,570	
Square Miles         198           Population         1,009,283           Population Ranking out of 465 UZAs         38           Other UZAs Served         38           Service Area Statistics         5           Square Miles         198		Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	1,546,974 3,093,948	Fare Revenues Local Funds	( 0%) ( 0%)	\$0 0	Purchased Transportation Other Operating Expenses	0 1,493,224	
			8,829 8,153	State Funds Federal Assistance	( 86%) ( 7%)	6,162,556 500,000	Total Operating Expenses	\$7,152,239	
	198	Average Sunday Unlinked Trips Service Supplied	7,201	Other Funds  Total Operating Funds E	( 7%)	489,683 \$7,152,239	Reconciling Cash Expenditures		
	1,009,283	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	44,980 22,995 5 6 4	Sources of Capital Funds Expended Local funds State Funds Federal Assistance		\$0			
						0 0			
				Other Funds		0			

Other Funds

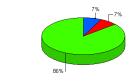
**Total Capital Funds Expended** 

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$0	\$0	\$0	\$0	\$0



**Sources of Capital Funds Expended** 



### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Ferryboat	\$7,152,239	\$0	\$0	1.546.974	44.980	3.093.948	22,995	3.0	6	38.2	5	1.25	20%	

## Performance Measures

#### Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense** Operating Expense **Operating Expense Operating Expense** Unlinked Passenger Trips **Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Ferryboat \$4.62





